



*2022-2023 Budget Presentation  
Art, Digital Instruction & District Library*

April 6, 2022

**SOARING TO  
NEW HEIGHTS**

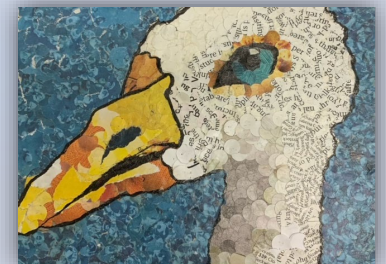


*K-12 Art Department*

# *Responsive Teaching and Learning in K-12 Art*



- *Providing K-12 Visual Art students with cutting edge Art instruction aligned with the NYS Art Learning Standards that focus on the Principles & Elements of Design*
- *Opportunities for students to explore the Arts outside of the classroom by participating in various Art field trips and Art enrichment programs*
- *Vertically aligned curriculum that gives students the ability to grow as artists and experience various Art sequences that prepare them for their future as creative, lifelong artists*



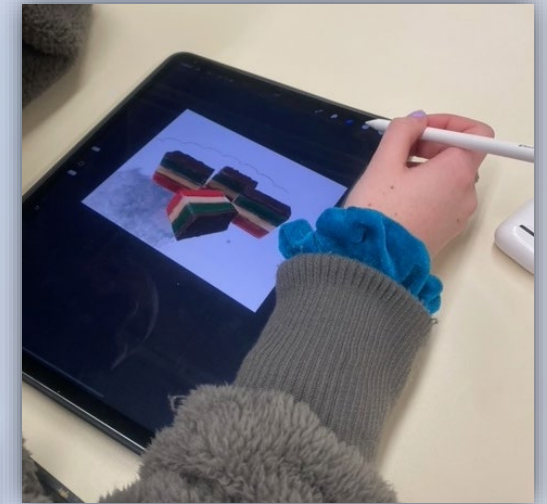
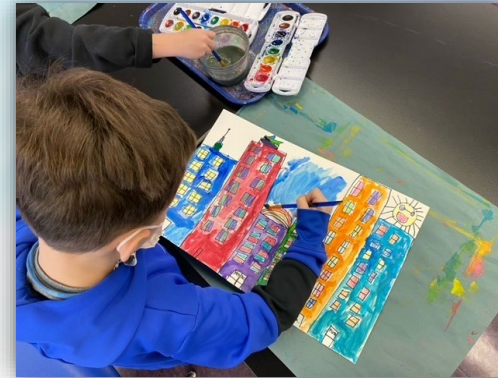
# *Citizenship and Safe Learning Environment*



- *Student participation in local, state, and national Art contests, shows and exhibitions*
- *Encourage students to take part in various Art clubs that serve the community, such as assisting the Senior Citizen Club, and providing paint-alongs for our young POB learners*
- *Provide students and teachers safe and reliable furniture to both create artwork on and use for storage of supplies, equipment and student projects*



# *Soaring to New Heights in ART*

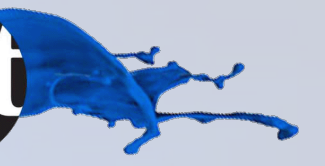


# K-12 Art

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2110-250-19-47-00	JJP Art Equipment	-	-	-	9,862
2110-250-31-47-00	SR Art Equipment	7,549	-	3,300	-
2110-250-32-47-00	MMS Art Equipment	-	-	3,777	-
2110-250-35-47-00	JFK Art Equipment	4,393	-	2,400	-
2110-250-36-47-00	POB Art Equipment	6,060	-	3,777	-
2110-469-35-47-00	Contractual District Art	1,744	1,537	3,000	3,000
	Notes: POBJFK HS art memberships, exhibition & conference fees and ASA All-County fees				
2110-481-35-47-00	Textbooks-Art	5,402	-	944	711
2110-520-13-47-00	OB Art Supplies Instruct	3,194	2,143	5,000	5,000
2110-520-18-47-00	PAS Art Supplies Instr	3,156	3,502	5,500	5,500
2110-520-19-47-00	JJP Art Supplies Instr	1,899	3,011	5,000	5,000
2110-520-31-47-00	SR Art Supplies Instr	3,650	3,764	6,000	6,000
2110-520-32-47-00	MMS Art Supplies Instr	6,074	6,974	8,000	8,000
2110-520-35-47-00	JFK Art Supplies Instr	33,197	29,329	30,000	25,000
2110-520-36-47-00	POB Art Supplies Instr	6,447	7,181	8,500	8,500
2110-525-35-47-00	JFK Art Supp Parts Repair	517	-	1,000	1,000
2110-590-13-47-00	OB Art equip under \$1K	433	217	200	-
2110-590-18-47-00	PAS Art equip under \$1K	588	-	200	-
2110-590-19-47-00	JJP Art equip under \$1K	245	481	200	-
2110-590-31-47-00	SR Art equip under \$1K	245	1,000	600	-
2110-590-32-47-00	MMS Art equip under \$1K	490	732	498	790
2110-590-35-47-00	JFK Art equip under \$1K	14,817	217	5,258	16,085
2110-590-36-47-00	POB Art equip under \$1K	490	751	1,492	689
	<b>2110 Function Subtotal</b>	<b>100,590</b>	<b>60,839</b>	<b>94,646</b>	<b>95,137</b>
<b>Total GENERAL FUND</b>		<b>100,590</b>	<b>60,839</b>	<b>94,646</b>	<b>95,137</b>



art



## *The K-12 Proposed Art Budget Supports*

- *High quality Art supplies for students of all grade levels*
- *Industry standard Art equipment for printing, 3D modeling, digital drawing, and photography*
- *Art furniture equipment for students and teachers to safely store Art materials and artwork (part of 5-year plan)*
- *Funds for student Art competitions and exhibitions*
- *Districtwide memberships to professional Art organizations at the local, state, and national levels*
- *Art equipment and supply repair*



**SOARING TO  
NEW HEIGHTS**



*Grades 7-12 Technology & Media Education*

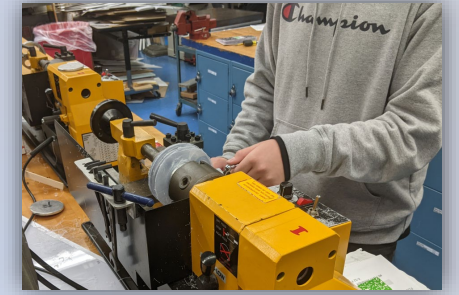


# *Responsive Teaching and Learning in Grades 7-12 Tech. Ed.*

- Providing all students the opportunity to problem solve and think critically through an in-depth technology education and media curriculum and innovative classroom workspaces*
- Access to cutting edge instructional technology and media equipment and supplies, such as industry-standard film/media equipment, manufacturing tools, and robotic kits*
- Reimagining the use of multiple new instructional tools, programs, and applications to support student learning, both in-person and remotely*



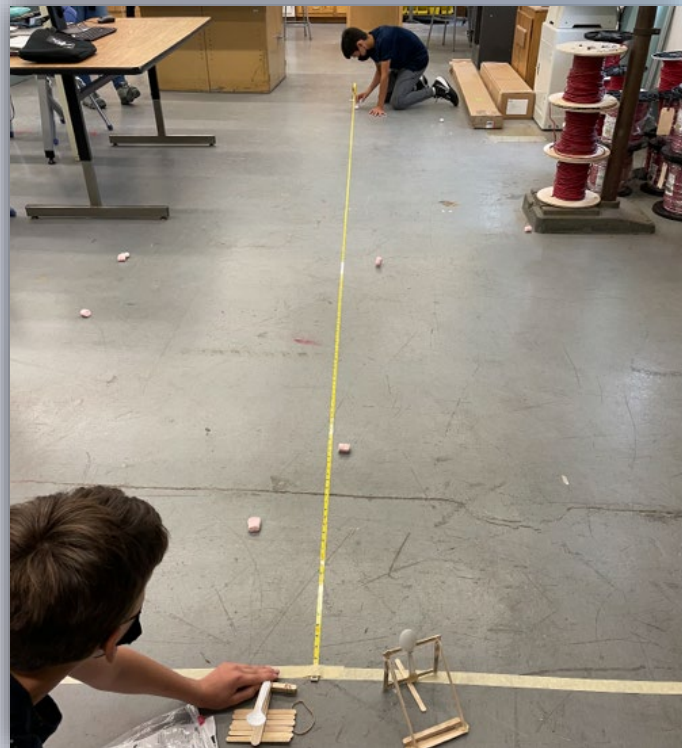
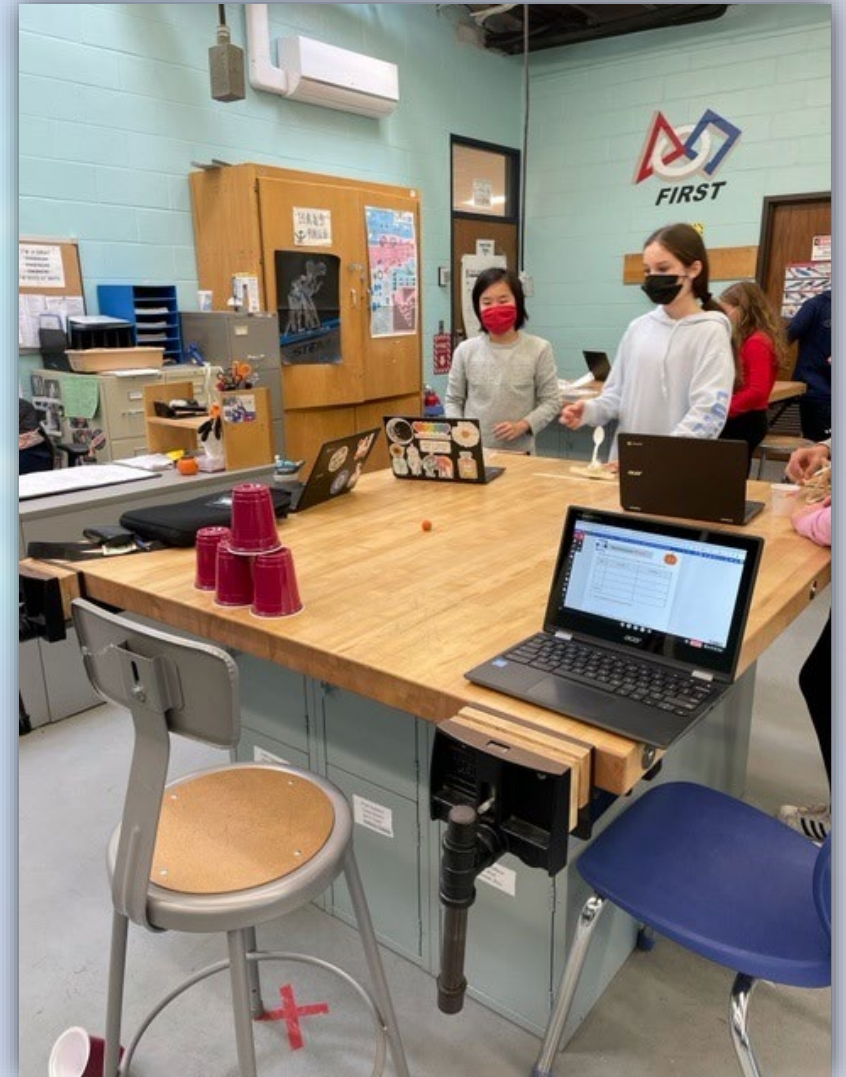
# *Citizenship and Safe Learning Environment*



- *Providing students with safe technology education experiences that prepare them for an ever-changing, technology driven and skills-based future in the workforce.*
- *Encourage and support student-led video productions of school building and District-level events through the District's media and TV production curriculum.*
- *Continued emphasis on safe and reliable technology and media equipment and furniture that fosters a safe and effective learning environment.*



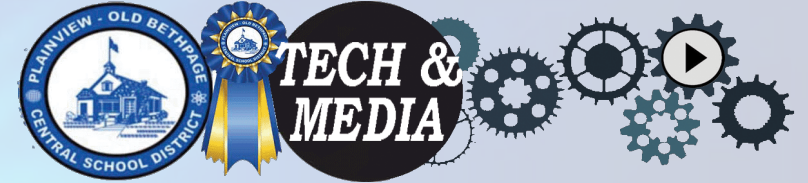
# *Soaring to New Heights in Tech. Ed. & Media*



# *Technology & TV Studio Education*

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2110-250-32-46-00	MMS Tech Ed Equipment	-	-	-	3,500
2110-250-35-46-00	JFK Tech Ed Equipment	-	-	-	30,749
2110-250-36-46-00	POB Tech Ed Equipment	-	-	-	3,500
2110-520-32-46-00	MMS Tech Ed Supplies Inst	-	-	-	6,000
2110-520-35-46-00	JFK Tech Ed Supplies Inst	-	-	-	10,000
2110-520-36-46-00	POB Tech Ed Supplies Inst	-	-	-	6,000
2110-590-32-46-00	MMS Tech Ed equip under \$	-	-	-	490
2110-590-35-46-00	JFK Tech Ed equip under \$	-	-	-	2,002
2110-590-36-46-00	POB Tech Ed equip under \$	-	-	-	490
<b>2110 Function Subtotal</b>		-	-	-	<b>62,731</b>
<b>Total GENERAL FUND</b>		-	-	-	<b>62,731</b>

# *The Proposed 7-12 Technology Education & Media Budget Supports*



- *High quality technology & media supplies for 7-12 students, such as wood, plastics, 3D print material, hardware, machined parts, fasteners, bits, blades and hand tools*
- *VEX robotic kits for technology education courses at the High School as well as POB and Mattlin Middle Schools*
- *Cutting edge technology & media equipment for manufacturing and design such as laser engravers, video production equipment, film cameras and vinyl cutters*

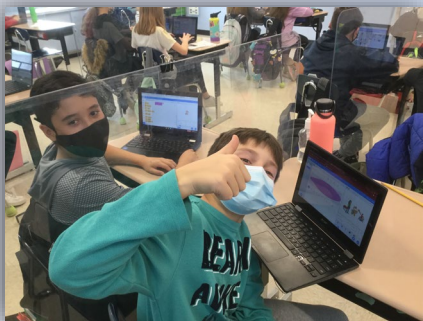
**SOARING TO  
NEW HEIGHTS**



*K-12 Libraries*

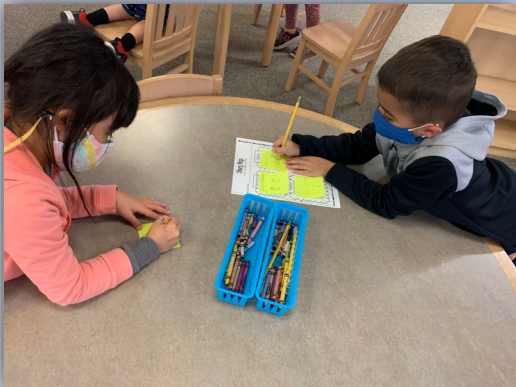
# *Responsive Teaching and Learning in K-12 Library*

- Continuing to facilitate meaningful learning opportunities through innovative programming*
- Exposing K-12 students to the field of computer science with coding opportunities through kidOYO and Code.org*
- Supporting the needs of all learners by providing access to a variety of diverse digital and print resources*
- Providing ongoing support of the Districtwide News Literacy Initiative through library instruction and curation of resources*
- Building leaders in technology and innovation*



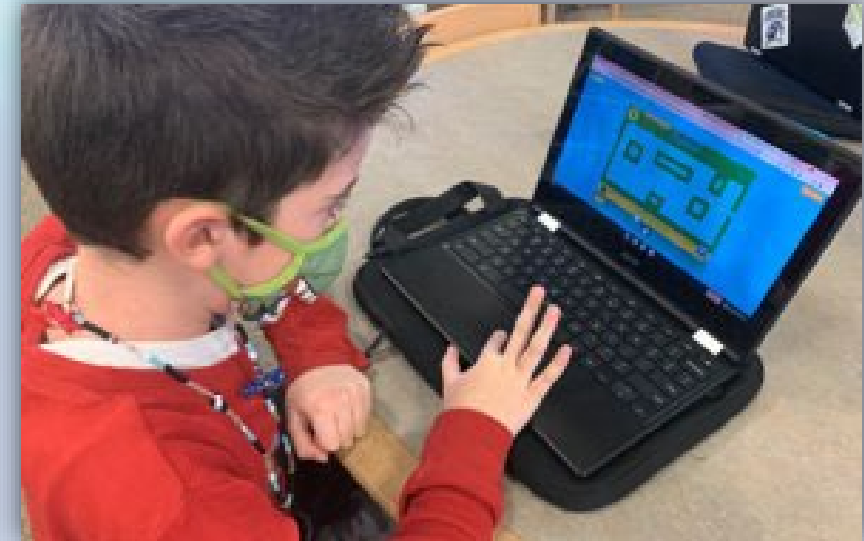
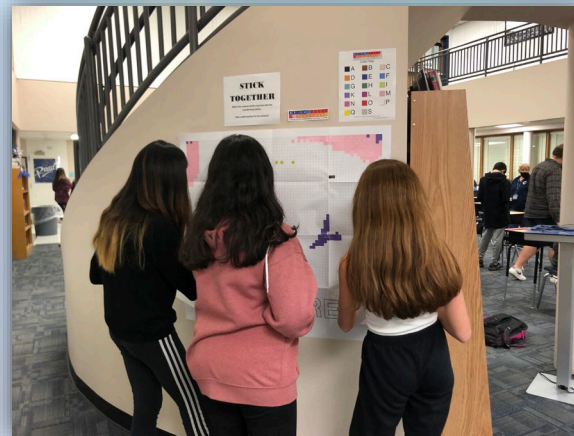
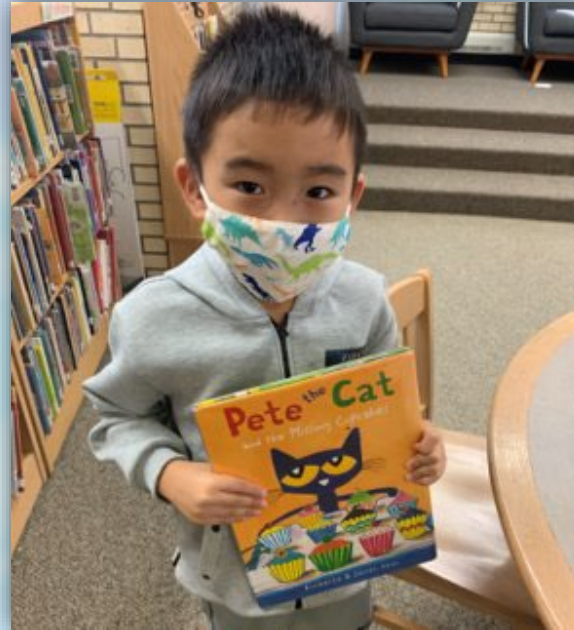
# *Citizenship and Safe Learning Environment*

- *Introduction of Digital Citizenship Curriculum, grades K-4*
- *Leading instruction in Digital Citizenship and Information Literacy at all levels*
- *Promoting and facilitating videoconference opportunities to expand knowledge and perspective*
- *Creating meaningful opportunities for collaboration across schools and levels*
- *Curation of high quality, age-appropriate resources that provide a globally diverse point of view*





# *Soaring to New Heights in K-12 Library*



# District Library

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2610-200-13-40-00	OB Technology Equipment	1,970	-	-	-
2610-200-18-40-00	PAS Technology Equipment	1,970	-	-	-
2610-200-31-40-00	SR Technology Equipment	1,970	-	-	-
2610-200-35-40-00	JFK Technology Equipment	1,995	-	-	-
2610-200-36-40-00	POB Technology Equipment	1,970	-	-	-
2610-250-35-40-00	Equipment	2,772	-	-	-
	Notes: POBJFK HS instructional library equipment				
2610-449-00-40-00	DW Library Software	-	-	-	5,500
2610-449-13-40-00	OB Library Software	1,468	1,029	1,115	1,115
2610-449-18-40-00	PAS Library Software	1,468	1,029	1,245	1,115
2610-449-19-40-00	JJP Library Software	1,073	1,029	1,300	1,170
2610-449-31-40-00	SR Library Software	1,468	1,029	1,170	1,245
2610-449-32-40-00	MMS Library Software	1,570	1,567	2,540	1,660
2610-449-35-40-00	JFK Library Software	4,422	6,851	9,910	10,860
2610-449-36-40-00	POB Library Software	1,965	1,567	2,760	1,660
2610-491-00-40-00	BOCES Library Services	69,837	82,833	91,527	104,920
	Notes: Online databases & resource sharing services				
2610-560-00-40-00	DW Supplies Library	6,479	2,031	8,255	6,605
2610-560-13-40-00	OB Supplies Library	470	-	-	1,100
2610-560-18-40-00	PAS Supplies Library	271	-	-	1,100
2610-560-19-40-00	JJP Supplies Library	23	-	-	-
2610-560-31-40-00	SR Supplies Library	241	-	198	-
2610-560-32-40-00	MMS Supplies Library	1,454	59	200	-
2610-560-35-40-00	JFK Supplies Library	766	245	-	-
2610-560-36-40-00	POB Supplies Library	665	-	-	-
2610-561-00-40-00	DW Supplies Periodicals	2,809	2,613	3,390	3,330
2610-561-13-40-00	OB Supplies Periodicals	470	-	-	300
2610-561-18-40-00	PAS Supplies Periodicals	962	125	-	-

# District Library

Budget Account	Description	2019-2020	2020-2021	2021-2022	2022-2023
		Expenditure	Expenditure	Adopted	Proposed
2610-561-19-40-00	JJP Supplies Periodicals	1,013	241	800	700
2610-561-31-40-00	SR Supplies Periodicals	640	120	120	180
2610-561-32-40-00	MMS Supplies Periodicals	973	517	450	180
2610-561-35-40-00	JFK Supplies Periodicals	1,683	-	145	150
2610-561-36-40-00	POB Supplies Periodicals	1,072	116	145	180
2610-562-00-40-00	DW Supplies-Libr/Ref Book	1,927	1,462	1,000	1,000
2610-562-13-40-00	OB Supplies Libr Books	7,567	6,052	6,000	6,600
2610-562-18-40-00	PAS Supplies Libr Books	7,249	6,860	7,000	7,000
2610-562-19-40-00	JJP Supplies Libr Books	10,506	8,936	9,180	9,000
2610-562-31-40-00	SR Supplies Libr Books	8,558	8,539	7,750	7,750
2610-562-32-40-00	MMS Supplies Libr Books	9,374	9,896	9,950	9,950
2610-562-35-40-00	JFK Supplies Libr Books	8,936	8,000	6,500	7,500
2610-562-36-40-00	POB Supplies Libr Books	13,395	9,945	8,980	9,980
2610-563-00-40-00	DW Supplies Media Softwar	264	159	350	900
2610-563-13-40-00	OB Supplies Media Softwar	679	66	-	-
2610-563-18-40-00	PAS Supplies Media Softwr	1,148	629	500	500
2610-563-19-40-00	JJP Supplies Media Softwr	683	328	-	-
2610-563-31-40-00	SR Supplies Media Softwar	484	-	300	500
2610-563-32-40-00	MMS Supplies Media Softwr	1,402	924	500	500
2610-563-35-40-00	JFK Supplies Media Softwr	5,592	2,495	2,500	2,250
2610-563-36-40-00	POB Supplies Media Softwr	1,106	3,335	1,890	2,079
2610-590-13-40-00	OB Libr Equip under \$1K	1,399	428	-	400
2610-590-31-40-00	SR Libr Equip under \$1K	1,947	-	-	-
2610-590-32-40-00	MMS Libr Equip under \$1K	3,197	7,640	350	3,241
2610-590-35-40-00	JFK Libr Equip under \$1K	1,218	-	-	-
2610-590-36-40-00	POB Libr Equip under \$1K	1,323	1,810	-	-
<b>2610 Function Subtotal</b>		<b>203,863</b>	<b>180,505</b>	<b>188,020</b>	<b>212,220</b>
<b>Total GENERAL FUND</b>		<b>203,863</b>	<b>180,505</b>	<b>188,020</b>	<b>212,220</b>

# *The Proposed K-12 Library Budget Supports*



- *Expanding opportunities for students to create, explore, and innovate through the design of the library program, library space and the acquisition of multimedia resources*
- *Creating spaces that are safe, inviting and meet the personalized needs of learners*
- *Acquiring the resources to support programming and instruction that will create future-ready learners*
- *Providing the school community with the skills that will enable them to be safe, effective curators of digital information*



# *Vote!*

## *When and Where?*

*Tuesday, May 17, 2022*

*6am-9pm*

- ✓ *Jamaica Avenue School*
- ✓ *H.B. Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org)* *for more information*

*A Smart Investment  
Thank You!*

